



Notice of Regular Meeting The Board of Trustees LVISD

A Regular Meeting of the Lago Vista ISD Board of Trustees will be held on Monday, May 11, 2026, beginning at 6:00 p.m. in the MAC at Lago Vista High School, 5185 Lohman Ford, Lago Vista, TX 78645.

Members of the public may access this meeting via live stream approximately 5 minutes before the scheduled meeting time on the [LVISD Board Meetings YouTube channel](#).

Citizens wishing to address the Board of Trustees may do so in-person at the meeting location noted on the agenda. Individuals must sign up between 5:30 p.m. and 6:00 p.m. on the day of the meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Determination of quorum, call to order, pledges of allegiance
2. Welcome Visitors/Student Recognition/Public Participation
3. Discussion and Possible Approval of GoldStar Transit Contract Amendment
4. Presentation, Discussion, and Possible Action Regarding Senate Bill 546 School Bus Seat Belt Compliance and Required Reporting
5. Discussion and Possible Approval of IQS Contract Amendment
6. Approval of TEKS Certification 2026-2027
7. Approval of Math Instructional Materials Adoption
8. Budget Update
9. Consent Agenda
 - a. Monthly financial reports
 - b. Minutes - Regular Meeting - April 13, 2026
10. Superintendent's Report
 - a. Future Meeting Dates
 - b. Teacher Incentive Allotment (TIA)
 - c. Other Items
11. Closed Session:
 - a. Tex. Govt. Code 551.071 Attorney Consultation
 - b. Tex. Govt. Code 551.072 Real Property Deliberations
 - c. Tex. Govt. Code 551.073 Prospective Gifts Negotiations
 - d. Tex. Govt. Code 551.074 Personnel Matters
 - e. Tex. Govt. Code 551.076 Security Personnel, Devices, Audits
 - f. Tex. Govt. Code 551.0785 Medical or Psychiatric Records
 - g. Tex. Govt. Code 551.082 School Children; School District Employees; Disciplinary Matter or Complaint
 - h. Tex. Govt. Code 551.0821 Personally Identifiable Student Information
 - i. Tex. Govt. Code 551.089 Information Resource Technology Security
12. Open Session
 - a. Possible action from closed session item
13. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Dr. Mindy Curran, Superintendent

Date

BUCK'S WHEEL
& EQUIPMENT

5101 N. MAIN ST
FORT WORTH, TX 76179
PHONE 817-332-1228
FAX 817-332-1817



Quote

Date	Quote #
4/30/2026	39747
Rep	

Name / Address
LAGO VISTA ISD 8039 BAR-K RANCH RD LAGO VISTA, TX 78645

Ship To

UNIT #	Customer E-mail	Customer Phone	Customer Fax
	jstasny@lagovistaisd.net	512-267-8300	

Item	Description	Qty	Rate	Total
PARTS	NEX GEN, 39" SEAT ASSEMBLY ONLY WITH (3) 3-POINT SEAT BELTS, GRAY FIREBLOCK VINYL	24	950.25	22,806.00
LABOR	REMOVE ALL EXISTING SEATS AND HARDWARE, INSTALL NEW 3PT SEAT BELT SEATS WITH NEW MOUNTING HARDWARE	1	6,500.00	6,500.00
PARTS	RETROFIT MOUNTING KIT	24	36.52	876.48
SHOP PARTS	SHOP PARTS / MISC. EXPENSE HARDWARE	1	650.00	650.00
LABOR 909	REMOVE AND REPLACE THE SUBFLOOR AND VINYL FLOORING	1	7,000.00	7,000.00
	*****FLOOR MUST BE REPLACED DUE TO LIABILITY REASONS PER THE SEAT MANUFACTURER*****			
	*****THIS IS A GENERIC QUOTE FOR A 71 / 72 PASSENGER BUS*****			
	*****PRICING CAN CHANGE DEPENDING ON THE MOUNTING OF THE SEATS.*****			
	*****QUOTE VALID FOR 30 DAYS*****			

Subtotal	\$37,832.48
Sales Tax (0.0%)	\$0.00
Total	\$37,832.48

TRANS. PHONE #

TRANS. FAX #

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PARTS	NEX GEN, 39" SEAT ASSEMBLY ONLY WITH (3) 3-POINT SEAT BELTS, GRAY FIREBLOCK VINYL	18	950.25	17,104.50
LABOR	REMOVE ALL EXISTING SEATS AND HARDWARE, INSTALL NEW 3PT SEAT BELT SEATS WITH NEW MOUNTING HARDWARE	1	6,500.00	6,500.00
PARTS	RETROFIT MOUNTING KIT	18	36.52	657.36
SHOP PARTS	SHOP PARTS / MISC. EXPENSE HARDWARE	1	650.00	650.00
LABOR 909	REMOVE AND REPLACE THE SUBFLOOR AND VINYL FLOORING	1	7,000.00	7,000.00
	*****FLOOR MUST BE REPLACED DUE TO LIABILITY REASONS PER THE SEAT MANUFACTURER*****			
	*****THIS IS A GENERIC QUOTE FOR A 54 PASSENGER BUS*****			
	*****PRICING CAN CHANGE DEPENDING ON THE MOUNTING OF THE SEATS.*****			
	*****QUOTE VALID FOR 30 DAYS*****			

Subtotal	\$31,911.86
Sales Tax (0.0%)	\$0.00
Total	\$31,911.86

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Ship To

UNIT #	Customer E-mail	Customer Phone	Customer Fax
	jstasny@lagovistaisd.net	512-267-8300	

Item	Description	Qty	Rate	Total
PARTS	NEX GEN, 39" SEAT ASSEMBLY ONLY WITH (3) 3-POINT SEAT BELTS, GRAY FIREBLOCK VINYL	22	950.25	20,905.50
LABOR	REMOVE ALL EXISTING SEATS AND HARDWARE, INSTALL NEW 3PT SEAT BELT SEATS WITH NEW MOUNTING HARDWARE	1	6,500.00	6,500.00
PARTS	RETROFIT MOUNTING KIT	22	36.52	803.44
SHOP PARTS	SHOP PARTS / MISC. EXPENSE HARDWARE	1	650.00	650.00
LABOR 909	REMOVE AND REPLACE THE SUBFLOOR AND VINYL FLOORING	1	7,000.00	7,000.00
	*****FLOOR MUST BE REPLACED DUE TO LIABILITY REASONS PER THE SEAT MANUFACTURER*****			
	*****THIS IS A GENERIC QUOTE FOR A 6 / 8 PASSENGER BUS*****			
	*****PRICING CAN CHANGE DEPENDING ON THE MOUNTING OF THE SEATS.*****			
	*****QUOTE VALID FOR 30 DAYS*****			

Subtotal	\$35,858.94
Sales Tax (0.0%)	\$0.00
Total	\$35,858.94

TRANS. PHONE #

TRANS. FAX #

BANK STATEMENTS/INVESTMENTS

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
25-26												
General	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00				
General Sweep	\$ 509,672.83	\$ 538,589.68	\$ 424,935.76	\$ 340,295.75	\$ 566,951.43	\$ 552,136.45	\$ 443,422.35	\$ 356,375.20				
Lonestar Construction	\$ 1,121,409.45	\$ 1,046,423.52	\$ 1,045,466.00	\$ 1,049,040.71	\$ 640,195.86	\$ 609,706.63	\$ 605,063.05	\$ 508,998.92				
Lonestar M & O	\$ 6,431,698.91	\$ 4,897,891.48	\$ 3,534,957.32	\$ 6,328,486.07	\$ 17,583,841.63	\$ 20,224,080.87	\$ 18,978,227.54	\$ 17,863,969.82				
Lonestar I&S	\$ 4,529,786.22	\$ 4,579,565.34	\$ 4,818,666.73	\$ 7,418,034.45	\$ 13,335,230.97	\$ 14,018,982.19	\$ 14,290,299.10	\$ 14,432,078.70				
Texpool M&O	\$ 114,119.87	\$ 114,521.30	\$ 114,896.72	\$ 115,270.21	\$ 115,633.42	\$ 115,959.89	\$ 116,321.57	\$ 116,671.32				
Texpool I&S	\$ 230.32	\$ 231.25	\$ 232.13	\$ 232.79	\$ 233.41	\$ 233.97	\$ 234.59	\$ 235.19				
TOTAL (less Contraction)	\$ 11,585,509.15	\$ 10,130,800.05	\$ 8,893,689.66	\$ 14,202,320.27	\$ 31,601,891.86	\$ 34,911,394.37	\$ 33,828,506.15	\$ 32,769,331.23	\$ -	\$ -	\$ -	\$ -
Difference	\$ 11,585,509.15	\$ (1,454,709.10)	\$ (1,237,110.39)	\$ 5,308,630.61	\$ 17,399,571.59	\$ 3,309,502.51	\$ (1,082,888.22)	\$ (1,059,174.92)	\$ (32,769,331.23)	\$ -	\$ -	\$ -
INTEREST EARNED												
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Sweep	\$ 1,908.01	\$ 1,497.75	\$ 1,488.16	\$ 1,674.06	\$ 1,895.21	\$ 1,455.77	\$ 1,468.93	\$ 1,516.65				
Lonestar Construction	\$ 5,586.39	\$ 3,863.22	\$ 3,542.48	\$ 3,574.71	\$ 3,095.13	\$ 1,858.53	\$ 1,947.96	\$ 1,743.10				
Lonestar M & O	\$ 26,107.22	\$ 21,467.85	\$ 14,495.14	\$ 15,886.99	\$ 45,444.09	\$ 60,984.70	\$ 63,905.03	\$ 58,416.03				
Lonestar I&S	\$ 16,265.17	\$ 16,526.50	\$ 15,829.34	\$ 19,402.86	\$ 36,803.83	\$ 41,557.50	\$ 45,663.00	\$ 44,991.63				
Texpool M&O	\$ 397.45	\$ 401.43	\$ 375.42	\$ 373.49	\$ 363.21	\$ 326.47	\$ 361.68	\$ 349.75				
Texpool I&S	\$ 0.90	\$ 0.93	\$ 0.88	\$ 0.66	\$ 0.62	\$ 0.56	\$ 0.62	\$ 0.60				
TOTAL INTEREST	\$ 50,265.14	\$ 43,757.68	\$ 35,731.42	\$ 40,912.77	\$ 87,602.09	\$ 106,183.53	\$ 113,347.22	\$ 105,274.66	\$ -	\$ -	\$ -	\$ -
Cumulative	\$ 50,265.14	\$ 94,022.82	\$ 129,754.24	\$ 170,667.01	\$ 258,269.10	\$ 364,452.63	\$ 477,799.85	\$ 583,074.51	\$ 583,074.51	\$ 583,074.51	\$ 583,074.51	\$ 583,074.51
24-25												
General	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00
General Sweep	\$ 454,663.52	\$ 444,205.01	\$ 356,331.98	\$ 469,947.93	\$ 413,225.22	\$ 231,632.83	\$ 447,570.44	\$ 381,235.88	\$ 190,268.42	\$ 351,220.16	\$ 673,367.30	\$ 743,289.06
Lonestar Construction	\$ 9,176,545.52	\$ 8,675,320.48	\$ 8,689,001.45	\$ 8,275,922.71	\$ 8,118,108.73	\$ 8,134,257.50	\$ 8,155,214.26	\$ 7,478,994.83	\$ 7,477,171.46	\$ 6,933,291.35	\$ 2,804,045.21	\$ 2,148,532.43
Lonestar M & O	\$ 7,446,980.92	\$ 5,865,416.04	\$ 4,325,072.33	\$ 12,897,175.03	\$ 20,922,390.29	\$ 23,530,764.00	\$ 22,460,897.40	\$ 21,240,064.10	\$ 20,019,420.10	\$ 18,641,149.16	\$ 17,304,737.64	\$ 8,024,968.63
Lonestar I&S	\$ 4,107,319.70	\$ 4,151,857.14	\$ 4,242,372.06	\$ 9,616,341.54	\$ 13,800,258.65	\$ 14,312,218.80	\$ 14,561,579.55	\$ 14,750,265.84	\$ 14,866,013.84	\$ 14,968,339.94	\$ 9,243,594.45	\$ 4,507,590.29
Texpool M&O	\$ 109,188.73	\$ 109,644.30	\$ 110,070.54	\$ 110,496.94	\$ 110,909.11	\$ 111,279.70	\$ 111,689.34	\$ 112,087.30	\$ 112,497.39	\$ 112,894.69	\$ 113,308.14	\$ 113,722.42
Texpool I&S	\$ 219.37	\$ 220.30	\$ 221.20	\$ 222.13	\$ 223.06	\$ 223.90	\$ 224.83	\$ 225.73	\$ 226.66	\$ 227.56	\$ 228.49	\$ 229.42
TOTAL (less Contraction)	\$ 12,118,373.24	\$ 10,571,343.79	\$ 9,034,069.11	\$ 23,094,184.57	\$ 35,247,007.33	\$ 38,186,120.23	\$ 37,581,962.56	\$ 36,483,879.85	\$ 35,188,427.41	\$ 34,073,832.51	\$ 27,335,237.02	\$ 13,389,800.82
Difference	\$ 12,009,645.97	\$ (1,547,029.45)	\$ (1,537,274.68)	\$ 14,060,115.46	\$ 12,152,822.76	\$ 2,939,112.90	\$ (604,157.67)	\$ (1,098,082.71)	\$ (1,295,452.44)	\$ (1,114,594.90)	\$ (6,738,595.49)	\$ (13,945,436.20)
INTEREST EARNED												
General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Sweep	\$ 3,171.54	\$ 1,776.71	\$ 1,699.94	\$ 2,734.25	\$ 1,899.97	\$ 1,232.28	\$ 1,636.80	\$ 1,910.36	\$ 1,405.29	\$ 1,486.67	\$ 3,078.56	\$ 2,151.03
Lonestar Construction	\$ 40,438.46	\$ 38,769.05	\$ 34,770.47	\$ 34,171.13	\$ 32,093.02	\$ 28,077.27	\$ 30,973.29	\$ 28,698.68	\$ 28,176.63	\$ 26,059.58	\$ 22,272.27	\$ 9,765.72
Lonestar M & O	\$ 37,743.06	\$ 29,464.21	\$ 21,251.97	\$ 20,603.17	\$ 64,788.99	\$ 82,594.51	\$ 88,154.54	\$ 81,304.01	\$ 78,263.50	\$ 71,184.14	\$ 68,401.10	\$ 45,821.78
Lonestar I&S	\$ 17,809.94	\$ 17,753.58	\$ 16,745.94	\$ 22,734.63	\$ 44,590.85	\$ 49,179.72	\$ 55,021.79	\$ 53,802.80	\$ 55,720.44	\$ 54,292.76	\$ 40,970.93	\$ 22,687.28
Texpool M&O	\$ 461.46	\$ 455.57	\$ 426.24	\$ 426.40	\$ 412.17	\$ 370.59	\$ 409.64	\$ 397.96	\$ 410.09	\$ 397.30	\$ 413.45	\$ 414.28
Texpool I&S	\$ 0.90	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.93	\$ 0.84	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.90	\$ 0.93	\$ 0.93
TOTAL INTEREST	\$ 99,625.36	\$ 88,220.05	\$ 74,895.46	\$ 80,670.51	\$ 143,785.93	\$ 161,455.21	\$ 176,196.99	\$ 137,416.03	\$ 163,976.88	\$ 153,421.35	\$ 135,137.24	\$ 80,841.02
Cumulative	\$ 99,625.36	\$ 187,845.41	\$ 262,740.87	\$ 343,411.38	\$ 487,197.31	\$ 648,652.52	\$ 824,849.51	\$ 962,265.54	\$ 1,126,242.42	\$ 1,279,663.77	\$ 1,414,801.01	\$ 1,495,642.03

STATE PAYMENTS 2024-2025												
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
FSP												
Per Capita	\$ 69,586.00	\$ 71,622.00	\$ 71,283.00	\$ 122,544.00			\$ 130,010.00	\$ 68,466.00	\$ 71,283.00	\$ 150,542.00	\$ 70,685.00	\$ 230,789.00
MFS Sped Operations												
NSLP	\$ 16,179.86	\$ 30,948.27	\$ 30,641.89	\$ 20,105.27	\$ 20,881.59	\$ 24,908.94	\$ 28,502.68	\$ 23,836.80	\$ 31,080.24	\$ 23,678.73		
SBP	\$ 3,279.36	\$ 6,670.68	\$ 6,619.29	\$ 4,266.60	\$ 6,913.21	\$ 5,542.55	\$ 6,383.61	\$ 5,181.41	\$ 7,020.46	\$ 5,580.40		
Existing Debt Allotment			\$ 555,392.00									
School Lunch Matching							\$ 3,186.48					
TDA Misc Rev												
Prior Reim Program (PPRP)												
ELC Reopening Schools												
Title I Part A	\$ 40,923.05				\$ 45,371.17		\$ 7,202.62			\$ 15,036.41		\$ 15,028.26
Title II Part A	\$ 3,722.68				\$ 18,501.66					\$ 2,771.32		
Title III Part A-ELA	\$ 43.86				\$ 1,895.00					\$ 350.00		
Title IV	\$ 309.95				\$ 2,507.89					\$ 1,730.44		
IDEA B Pres												
IDEA B Form	\$ 82,760.43				\$ 168,333.56		\$ 66,303.30			\$ 59,044.80		\$ 22,373.34
IDEA B Pre ARP												
IDEA B IEP Analysis												
IMAT	\$ 24,950.00	\$ 11,009.77	\$ 395.00				\$ 375.00					\$ 798.25
ESSER II												
ESSER III	\$ 17,877.92											
PreK												
Ready to Read												
ASAHE												
Teacher Training Reimbursement												
School Safety and Security	\$ 33,906.79				\$ 22,500.65		\$ 7,588.70			\$ 1,183.56		
Safety Cycle 2					\$ 2,367.90					\$ 4,856.04		
Foundation-Prior YR Payments												
MFS Sped Offset												
Math Academy												
AP Initiative												
Recapture Refund												
	\$ 293,539.90	\$ 120,250.72	\$ 664,331.18	\$ 146,915.87	\$ 289,272.63	\$ 30,451.49	\$ 249,552.39	\$ 97,484.21	\$ 109,383.70	\$ 264,773.70	\$ 70,685.00	\$ 268,988.85
*denotes FY23-24 money received in FY24-25												

TAX COLLECTIONS 2025-2026

For the Month of April 2025

66.67%

I&S Ratio 31.47%
M&O Ratio 68.53%

<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
4/1/26	\$ 13,199.78	\$ 9,045.81	68.53%	\$ 4,153.97	31.47%
4/2/26	\$ 13,040.29	\$ 8,936.51	68.53%	\$ 4,103.78	31.47%
4/3/26	\$ 3,766.85	\$ 2,581.42	68.53%	\$ 1,185.43	31.47%
4/6/26	\$ 7,457.91	\$ 5,110.91	68.53%	\$ 2,347.00	31.47%
4/7/26	\$ 6,675.80	\$ 4,574.93	68.53%	\$ 2,100.87	31.47%
4/8/26	\$ 17,492.19	\$ 11,987.40	68.53%	\$ 5,504.79	31.47%
4/21/26	\$ 122,482.37	\$ 83,937.17	68.53%	\$ 38,545.20	31.47%
4/22/26	\$ 6,184.28	\$ 4,238.09	68.53%	\$ 1,946.19	31.47%
4/23/26	\$ 100.58	\$ 68.93	68.53%	\$ 31.65	31.47%
4/24/26	\$ 9,549.31	\$ 6,544.14	68.53%	\$ 3,005.17	31.47%
4/27/26	\$ 13,526.72	\$ 9,269.86	68.53%	\$ 4,256.86	31.47%
4/28/26	\$ 21,219.45	\$ 14,541.69	68.53%	\$ 6,677.76	31.47%
4/29/26	\$ 7,439.07	\$ 5,097.99	68.53%	\$ 2,341.08	31.47%
4/30/26	\$ 237,149.01	\$ 162,518.22	68.53%	\$ 74,630.79	31.47%
TOTAL	\$ 479,283.61	\$ 328,453.07	68.53%	\$ 150,830.54	31.47%

	5711	5712	5719	5716	Totals
	Current Year	Prior Year	Pen & Int	Rendition Pen	
I&S	\$ 89,083.85	\$ 38,996.73	\$ 22,705.25	\$ 44.71	\$150,830.54
M&O	\$ 193,991.62	\$ 84,920.42	\$ 49,443.62	\$ 97.41	\$328,453.07
Totals	<u>\$ 283,075.47</u>	<u>\$ 123,917.15</u>	<u>\$ 72,148.87</u>	<u>\$ 142.12</u>	<u>\$479,283.61</u>

Total I&S \$128,080.58
 Total M&O \$278,912.04
 (less P&I)

		RECAPTURE Eligible Budget Tax Collections	TOTAL Budget Tax Collections
Yearly I&S	\$10,431,979.79	\$23,125,300.00	\$23,355,300.00
Yearly M&O (less P&I)	\$22,716,986.82	-\$408,313.18	-\$496,992.76

Budget vs Performance

4/30/26	Month #	8	66.67%
total	15,343,914.94		
61xx (Payroll)	11,294,125.10	74%	
62xx (Contracted Services)	2,764,986.91	18%	
63xx (Supplies)	425,156.32	3%	
64xx (Fees/Dues)	805,853.85	5%	
66xx (Capital Outlay)	53,792.76	0%	
	68.264%	100%	

w/ pre T2	Rev to Date:	Local Outstanding:	553,371.45
26,456,955.00	25,062,278.32	State Outstanding:	841,305.23
			(1,394,676.68)
Proj Rev	26,456,955.00	Recap today:	
Proj Exp	26,806,570.00	4,329,250.00	Budget
Proj Recap	4,329,250.00	4,025,426.00	
Adopted Def	(345,070.00)		
Adopted Def %	-1.30%		
	9,718,363.38	Rev exceeds Exp	

Rev Not in Budget	
149,000.00	TRS On Behalf (from state)
68,686.00	Additional Tax Collection (TCAD-not anticipating)
(156,545.00)	State Aid (SOF v 10)
Why did Recap drop?	Budget based on 1840 @ 94%
Enrollment Summary:	1,852.00
Enrollment for ADA:	1,837.38
ADA to date=	94.13%
	1,729.53
ADA First 6 wks =	1,768.75
ADA Second 6 wks=	1,746.81
ADA Third 6 wks=	1,717.30
ADA Fourth 6 wks =	1,703.33
ADA Fifth 6 wks=	1,711.91
ADA Sixth 6 wks=	1,716.92

Sept	1,318,625.90
Oct	1,325,892.97
Nov	1,332,156.71
Dec	1,344,271.61
Jan	1,331,080.10
Feb	1,314,786.44
March	1,354,474.33
April	1,311,246.00
	10,632,534.06

Diff in WADA=	224.07
Budget WADA	2,077.00
Performance WADA	2,301.07
	1730

As of:	4/30/26	Proj Mth	Proj Annual	Budget	(255,315.65)
*61xx (Payroll)	11,233,725.10	1,404,215.64	16,910,987.65	16,655,672.00	
62xx (Contracted Services)	2,682,147.88	335,268.49	3,956,060.85	3,979,823.00	
63xx (Supplies)	425,156.32	53,144.54	637,734.48	707,650.00	
64xx (Fees/Dues)	291,530.85	36,441.36	951,619.28	1,008,525.00	
66xx (Capital Outlay)	53,792.76	6,724.10	125,650.00	125,650.00	
			26,607,478.26	26,806,570.00	
As of:	4/30/26	1,881,837.69	per month		
		Proj Exp	22,582,052.26		
		Proj Annual Exp + Recap	26,607,478.26		
		Proj (Deficit)/Surplus	(150,523.25)	*rev-exp	
			199,091.75	outperforming exp budget	
			(7,545.00)	outperforming rev budget	

SY 24/25 Budget	
15,860,046.00	(255,315.65)
4,450,963.00	23,762.15
697,650.00	69,915.52
1,022,025.00	56,905.73
175,650.00	-
Budget Rev	26,464,500

REVENUES & EXPENDITURES 2025-2026

Apr-26					
66.67%	25-26				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 24,271,300	\$ 23,535,230	\$ 736,070	96.97%
58XX	STATE PROG. REVENUES	\$ 2,193,200	\$ 1,527,049	\$ 666,151	69.63%
59xx	FED PROG REV (SHARS)			\$ -	
	TOTAL REVENUE	\$ 26,464,500	\$ 25,062,278	\$ 1,402,222	94.70%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 12,935,199	\$ 8,765,626	\$ 4,169,573	67.77%
12	LIBRARY	\$ 108,373	\$ 71,067	\$ 37,306	65.58%
13	STAFF DEVELOPMENT	\$ 39,100	\$ 10,294	\$ 28,806	26.33%
21	INST. ADMINISTRATION	\$ 308,412	\$ 209,946	\$ 98,466	68.07%
23	SCHOOL ADMINISTRATION	\$ 1,389,586	\$ 904,168	\$ 485,418	65.07%
31	GUID AND COUNSELING	\$ 694,703	\$ 372,845	\$ 321,858	53.67%
33	HEALTH SERVICES	\$ 248,810	\$ 212,799	\$ 36,011	85.53%
34	PUPIL TRANSP - REGULAR	\$ 862,700	\$ 682,997	\$ 179,703	79.17%
36	CO-CURRICULAR ACT	\$ 1,014,345	\$ 749,438	\$ 264,907	73.88%
41	GEN ADMINISTRATION	\$ 1,106,491	\$ 798,903	\$ 307,588	72.20%
51	PLANT MAINT & OPERATION	\$ 2,789,046	\$ 2,084,469	\$ 704,577	74.74%
52	SECURITY	\$ 302,600	\$ 86,709	\$ 215,891	28.65%
53	DATA PROCESSING	\$ 492,955	\$ 355,467	\$ 137,488	72.11%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 4,329,250	\$ -	\$ 4,329,250	0.00%
99	TRAVIS COUNTY APP	\$ 185,000	\$ 137,593	\$ 47,407	74.37%
0	Transfer Out	\$ 3,000	\$ -	\$ 3,000	0.00%
	TOTAL EXPENDITURES	\$ 26,809,570	\$ 15,442,321	\$ 11,367,249	57.60%
Apr-25					
66.67%	24-25				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 26,632,000	\$ 25,377,609	\$ 1,254,391	95.29%
58XX	STATE PROG. REVENUES	\$ 2,384,600	\$ 1,528,426	\$ 856,174	64.10%
59xx	FED PROG REV (SHARS)	\$ 50,000	\$ 24,770	\$ 25,230	49.54%
	TOTAL REVENUE	\$ 29,066,600	\$ 26,930,805	\$ 2,135,795	92.65%
				\$ -	
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 12,103,419	\$ 8,058,336	\$ 4,045,083	66.58%
12	LIBRARY	\$ 103,006	\$ 64,636	\$ 38,370	62.75%
13	STAFF DEVELOPMENT	\$ 39,100	\$ 19,930	\$ 19,170	50.97%
21	INST. ADMINISTRATION	\$ 297,574	\$ 217,421	\$ 80,153	73.06%
23	SCHOOL ADMINISTRATION	\$ 1,600,328	\$ 869,871	\$ 730,457	54.36%
31	GUID AND COUNSELING	\$ 608,232	\$ 453,636	\$ 154,596	74.58%
33	HEALTH SERVICES	\$ 215,575	\$ 170,754	\$ 44,821	79.21%
34	PUPIL TRANSP - REGULAR	\$ 847,400	\$ 615,841	\$ 231,559	72.67%
36	CO-CURRICULAR ACT	\$ 962,638	\$ 700,653	\$ 261,985	72.78%
41	GEN ADMINISTRATION	\$ 1,089,032	\$ 590,521	\$ 498,511	54.22%
51	PLANT MAINT & OPERATION	\$ 2,753,947	\$ 1,984,316	\$ 769,631	72.05%
52	SECURITY	\$ 257,600	\$ 131,881	\$ 125,719	51.20%
53	DATA PROCESSING	\$ 506,292	\$ 375,848	\$ 130,444	74.24%
61	COMMUNITY SERVICE			\$ -	
71	DEBT SERVICE			\$ -	
81	CAPITAL PROJECTS			\$ -	
91	STUDENT ATTENDANCE CR	\$ 8,453,720	\$ -	\$ 8,453,720	0.00%
99	TRAVIS COUNTY APP	\$ 185,000	\$ 139,738	\$ 45,262	75.53%
0	Transfer Out	\$ 3,000	\$ 2	\$ 2,998	0.07%
	TOTAL EXPENDITURES	\$ 30,025,863	\$ 14,393,382	\$ 15,632,481	47.94%

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of April

Fund 199 / 6 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	23,355,300.00	-328,453.07	-22,912,260.91	443,039.09	98.10%
5730 - TUITION & FEES FROM PATRONS	40,000.00	-3,592.85	-26,678.55	13,321.45	66.70%
5740 - INTEREST, RENT, MISC REVENUE	831,000.00	-77,849.95	-533,590.97	297,409.03	64.21%
5750 - REVENUE	45,000.00	.00	-62,699.12	-17,699.12	139.33%
Total REVENUE-LOCAL & INTERMED	24,271,300.00	-409,895.87	-23,535,229.55	736,070.45	96.97%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	1,368,200.00	-182,699.00	-912,865.00	455,335.00	66.72%
5830 - TRS ON-BEHALF	825,000.00	-75,062.82	-614,183.77	210,816.23	74.45%
Total STATE PROGRAM REVENUES	2,193,200.00	-257,761.82	-1,527,048.77	666,151.23	69.63%
Total Revenue Local-State-Federal	26,464,500.00	-667,657.69	-25,062,278.32	1,402,221.68	94.70%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-12,107,189.00	.30	8,166,564.05	1,015,403.24	-3,940,624.65	67.45%
6200 - PURCHASE & CONTRACTED SVS	-349,990.00	87,473.69	368,826.91	37,048.39	106,310.60	105.38%
6300 - SUPPLIES AND MATERIALS	-332,700.00	31,981.98	177,487.97	10,922.69	-123,230.05	53.35%
6400 - OTHER OPERATING EXPENSES	-44,670.00	3,326.19	23,954.59	3,343.47	-17,389.22	53.63%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,650.00	24,077.00	28,792.76	16,027.00	-47,780.24	28.61%
Total Function11 INSTRUCTION	-12,935,199.00	146,859.16	8,765,626.28	1,082,744.79	-4,022,713.56	67.77%
12 - LIBRARY						
6100 - PAYROLL COSTS	-97,223.00	.00	64,587.28	8,491.87	-32,635.72	66.43%
6200 - PURCHASE & CONTRACTED SVS	-3,400.00	.00	3,578.00	.00	178.00	105.24%
6300 - SUPPLIES AND MATERIALS	-6,400.00	4.20	1,845.80	162.91	-4,550.00	28.84%
6400 - OTHER OPERATING EXPENSES	-1,350.00	220.17	1,055.69	440.90	-74.14	78.20%
Total Function12 LIBRARY	-108,373.00	224.37	71,066.77	9,095.68	-37,081.86	65.58%
13 - CURRICULUM						
6200 - PURCHASE & CONTRACTED SVS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,700.00	63.65	1,164.75	45.00	-2,471.60	31.48%
6400 - OTHER OPERATING EXPENSES	-25,400.00	2,752.12	9,129.63	925.00	-13,518.25	35.94%
Total Function13 CURRICULUM	-39,100.00	2,815.77	10,294.38	970.00	-25,989.85	26.33%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-297,037.00	.00	209,670.65	23,033.51	-87,366.35	70.59%
6200 - PURCHASE & CONTRACTED SVS	-1,850.00	.00	.00	.00	-1,850.00	-.00%
6300 - SUPPLIES AND MATERIALS	-4,400.00	74.97	.00	.00	-4,325.03	-.00%
6400 - OTHER OPERATING EXPENSES	-5,125.00	.00	275.00	.00	-4,850.00	5.37%
Total Function21 INSTRUCTIONAL	-308,412.00	74.97	209,945.65	23,033.51	-98,391.38	68.07%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-1,373,861.00	.00	896,353.50	103,903.42	-477,507.50	65.24%
6200 - PURCHASE & CONTRACTED SVS	-2,200.00	.00	2,400.00	.00	200.00	109.09%
6300 - SUPPLIES AND MATERIALS	-6,250.00	.00	3,336.06	.00	-2,913.94	53.38%
6400 - OTHER OPERATING EXPENSES	-7,275.00	909.92	2,078.62	200.00	-4,286.46	28.57%
Total Function23 CAMPUS ADMINISTRATION	-1,389,586.00	909.92	904,168.18	104,103.42	-484,507.90	65.07%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-680,403.00	.00	368,093.81	43,794.62	-312,309.19	54.10%
6200 - PURCHASE & CONTRACTED SVS	-1,550.00	.00	.00	.00	-1,550.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,350.00	472.33	2,775.77	268.40	-6,101.90	29.69%
6400 - OTHER OPERATING EXPENSES	-3,400.00	199.00	1,975.02	.00	-1,225.98	58.09%
Total Function31 GUIDANCE AND COUNSELING	-694,703.00	671.33	372,844.60	44,063.02	-321,187.07	53.67%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-242,910.00	.00	207,998.36	15,824.16	-34,911.64	85.63%
6300 - SUPPLIES AND MATERIALS	-3,650.00	678.68	3,300.83	100.32	329.51	90.43%
6400 - OTHER OPERATING EXPENSES	-2,250.00	.00	1,500.00	6.19	-750.00	66.67%
Total Function33 HEALTH SERVICES	-248,810.00	678.68	212,799.19	15,930.67	-35,332.13	85.53%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-780,200.00	.00	607,006.98	74,971.65	-173,193.02	77.80%
6300 - SUPPLIES AND MATERIALS	-75,000.00	.00	71,579.24	17,299.13	-3,420.76	95.44%
6400 - OTHER OPERATING EXPENSES	-7,500.00	143.70	4,410.62	320.88	-2,945.68	58.81%
Total Function34 PUPIL TRANSPORTATION-	-862,700.00	143.70	682,996.84	92,591.66	-179,559.46	79.17%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-530,615.00	.00	413,581.02	52,832.99	-117,033.98	77.94%
6200 - PURCHASE & CONTRACTED SVS	-118,950.00	2,693.00	93,627.54	16,928.75	-22,629.46	78.71%
6300 - SUPPLIES AND MATERIALS	-125,100.00	32,519.80	68,002.42	11,967.48	-24,577.78	54.36%
6400 - OTHER OPERATING EXPENSES	-239,680.00	17,086.57	174,227.33	30,451.98	-48,366.10	72.69%
Total Function36 CO-CURRICULAR ACTIVITIES	-1,014,345.00	52,299.37	749,438.31	112,181.20	-212,607.32	73.88%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-746,191.00	.00	577,554.61	71,441.56	-168,636.39	77.40%
6200 - PURCHASE & CONTRACTED SVS	-225,550.00	570.88	146,455.11	21,342.34	-78,524.01	64.93%
6300 - SUPPLIES AND MATERIALS	-7,500.00	24.72	4,058.90	806.74	-3,416.38	54.12%
6400 - OTHER OPERATING EXPENSES	-127,250.00	11,997.10	70,834.63	1,328.93	-44,418.27	55.67%
Total Function41 GENERAL ADMINISTRATION	-1,106,491.00	12,592.70	798,903.25	94,919.57	-294,995.05	72.20%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-249,288.00	.00	180,332.10	22,249.24	-68,955.90	72.34%
6200 - PURCHASE & CONTRACTED SVS	-1,884,133.00	304,103.94	1,328,556.25	213,843.33	-251,472.81	70.51%
6300 - SUPPLIES AND MATERIALS	-115,000.00	11,369.73	61,122.98	5,226.67	-42,507.29	53.15%
6400 - OTHER OPERATING EXPENSES	-540,625.00	2,383.00	514,458.00	.00	-23,784.00	95.16%
Total Function51 PLANT MAINTENANCE &	-2,789,046.00	317,856.67	2,084,469.33	241,319.24	-386,720.00	74.74%
52 - SECURITY						
6100 - PAYROLL COSTS	.00	.00	26,136.89	3,196.22	26,136.89	.00%
6200 - PURCHASE & CONTRACTED SVS	-302,000.00	246,390.34	34,736.12	6,786.52	-20,873.54	11.50%
6300 - SUPPLIES AND MATERIALS	-600.00	280.00	25,835.76	.00	25,515.76	4305.96%
Total Function52 SECURITY	-302,600.00	246,670.34	86,708.77	9,982.74	30,779.11	28.65%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-330,955.00	.00	183,252.83	22,883.15	-147,702.17	55.37%
6200 - PURCHASE & CONTRACTED SVS	-115,000.00	2,448.80	125,234.70	1,174.17	12,683.50	108.90%
6300 - SUPPLIES AND MATERIALS	-18,000.00	3.53	17,979.17	1,007.27	-17.30	99.88%
6400 - OTHER OPERATING EXPENSES	-4,000.00	.00	4,000.00	.00	.00	100.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-25,000.00	499.00	25,000.00	.00	499.00	100.00%
Total Function53 DATA PROCESSING	-492,955.00	2,951.33	355,466.70	25,064.59	-134,536.97	72.11%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,329,250.00	.00	.00	.00	-4,329,250.00	-.00%
Total Function91 CHAPTER 41 PAYMENT	-4,329,250.00	.00	.00	.00	-4,329,250.00	-.00%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-185,000.00	.00	137,592.97	.00	-47,407.03	74.37%
Total Function99 PAYMENT TO OTHER GOVERN	-185,000.00	.00	137,592.97	.00	-47,407.03	74.37%
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Function00 DISTRICT WIDE	-3,000.00	.00	.00	.00	-3,000.00	-.00%
Total Expenditures	-26,809,570.00	784,748.31	15,442,321.22	1,856,000.09	-10,582,500.47	57.60%

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REVENUE	498,848.00	-4,999.72	-341,870.30	156,977.70	68.53%
Total REVENUE-LOCAL & INTERMED	498,848.00	-4,999.72	-341,870.30	156,977.70	68.53%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	2,913.00	-3,218.75	-3,218.75	-305.75	110.50%
Total STATE PROGRAM REVENUES	2,913.00	-3,218.75	-3,218.75	-305.75	110.50%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	342,080.00	-41,015.06	-224,209.24	117,870.76	65.54%
Total FEDERAL PROGRAM REVENUES	342,080.00	-41,015.06	-224,209.24	117,870.76	65.54%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	3,000.00	.00	.00	3,000.00	.00%
Total OTHER RESOURCES/TRANSFER IN	3,000.00	.00	.00	3,000.00	.00%
Total Revenue Local-State-Federal	846,841.00	-49,233.53	-569,298.29	277,542.71	67.23%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of April

Fund 240 / 6 SCHOOL BRKFST & LUNCH PROGRAM

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6300 - SUPPLIES AND MATERIALS	-846,841.00	.00	621,594.81	84,435.63	-225,246.19	73.40%
Total Function35 FOOD SERVICES	-846,841.00	.00	621,594.81	84,435.63	-225,246.19	73.40%
Total Expenditures	-846,841.00	.00	621,594.81	84,435.63	-225,246.19	73.40%

Comparison of Revenue to Budget

Lago Vista ISD

As of April

Fund 599 / 6 DEBT SERVICE FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	10,618,575.00	-150,830.54	-10,521,652.56	96,922.44	99.09%
5740 - INTEREST, RENT, MISC REVENUE	275,000.00	-44,992.23	-237,045.60	37,954.40	86.20%
Total REVENUE-LOCAL & INTERMED	10,893,575.00	-195,822.77	-10,758,698.16	134,876.84	98.76%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	.00	.00	-520,885.00	-520,885.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	-520,885.00	-520,885.00	.00%
Total Revenue Local-State-Federal	10,893,575.00	-195,822.77	-11,279,583.16	-386,008.16	103.54%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Lago Vista ISD
As of April

Fund 599 / 6 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-10,893,575.00	.00	1,274,939.50	400.00	-9,618,635.50	11.70%
Total Function 71 DEBT SERVICES	-10,893,575.00	.00	1,274,939.50	400.00	-9,618,635.50	11.70%
Total Expenditures	-10,893,575.00	.00	1,274,939.50	400.00	-9,618,635.50	11.70%

Fund 711 / 6 LITTLE VIKINGS DAYCARE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	200,300.00	-21,094.70	-150,211.94	50,088.06	74.99%
Total REVENUE-LOCAL & INTERMED	200,300.00	-21,094.70	-150,211.94	50,088.06	74.99%
5800 - STATE PROGRAM REVENUES					
5830 - TRS ON-BEHALF	.00	-885.24	-7,606.58	-7,606.58	.00%
Total STATE PROGRAM REVENUES	.00	-885.24	-7,606.58	-7,606.58	.00%
Total Revenue Local-State-Federal	200,300.00	-21,979.94	-157,818.52	42,481.48	78.79%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-190,300.00	.00	122,313.49	14,860.36	-67,986.51	64.27%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-5,000.00	516.89	1,088.03	.00	-3,395.08	21.76%
6400 - OTHER OPERATING EXPENSES	-5,000.00	5,527.77	5,402.45	499.88	5,930.22	108.05%
Total Function 61 COMMUNITY SERVICES	-200,300.00	6,044.66	128,803.97	15,360.24	-65,451.37	64.31%
Total Expenditures	-200,300.00	6,044.66	128,803.97	15,360.24	-65,451.37	64.31%



Regular Meeting Minutes LVISD Board of Trustees

A Regular Meeting of the Board of Trustees of Lago Vista ISD was held on Monday, April 13, 2026, beginning at 6:00 p.m. in the MAC at Lago Vista High School, 5185 Lohman Ford, Lago Vista, Texas 78645.

LVISD Board Members

Kevin Walker
Isai Arredondo
David Scott
Brian Caller
Sara Jane Cantwell
Michele Coronis - *absent*
Richard Raley

Also Present

Dr. Mindy Curran, Superintendent
Tina Pasak, Assistant Superintendent
Jason Stoner, CFO
Holly Hans Jackson, Communications Coordinator
Russell Maynard, Director of Technology

1. *Determination of quorum, call to order, pledges of allegiance*

Kevin Walker called the meeting to order @ 6:00pm and led in pledges to the American Flag and the Texas Flag.

2. *Welcome visitors/ Recognition /Public participation*

None

3. *Discussion and Possible Approval of Little Vikings Daycare & Tuition-Based PreK Rates*

Jason Stoner noted that rates were reviewed and based on current pricing and enrollment, recommends that Little Vikings & Tuition-Based PreK Rates remain the same for the 2026-2027 school year in order to maintain a fund balance for approximately 50 days in the event the district had to shut down. He noted Little Vikings was trending to break even, which has always been the goal.

The board wants to lower staff tuition rates and increase the public rate to make it more affordable for staff.

After much discussion, Kevin Walker moved and David Scott seconded to approve the fees as presented with 2 changes – staff members are exempt from the annual application and maintenance fees, and decrease the infant rate for staff to \$900 while increasing public rate to \$1,100.

Kevin Walker moved and David Scott seconded to amend the previous motion as follows: approve the fees as presented with 3 changes – exempt staff members from the annual application and maintenance fees; decrease the infant rate for staff by \$100 and decrease toddler and Pre-K rate for staff by \$50, while increasing public rate by the same amounts.

The vote on original motion was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

The vote on the amended motion was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

4. *TCHATT Information (Texas Child Health Access Through Telemedicine)*

Tina Pasak gave a short presentation, noting LVISD is now participating in TCHATT (Texas Child Health Access Through Telemedicine) in partnership with Dell Medical School. TCHATT partners with schools and parents in order to provide FREE access to behavioral health services for students.

5. *Discussion and Possible Action on Superintendent Hiring Authority Through August*

Sara Jane Cantwell moved and Isa Arredondo seconded to grant the superintendent hiring authority thru August

The vote was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

6. *Budget Update*

Jason Stoner said there is not a tremendous amount of news to share, noting there have been 3 new templates since the last board meeting. We're still anticipating to bring to the board a deficit budget for 2026-2027 and that number as it stands right now is approximately \$410,000 but they are looking at every opportunity to reduce that. The deficit is a negative 1.64% but stays under that 2% deficits which is the watermark that we like to operate on.

7. *Consent Agenda*

- a. Monthly Financial reports
- b. Minutes - March 9, 2026-Regular Mtg | March 23, 2026-Special Mtg

Kevin Walker moved and David Scott seconded to amend the March 23, 2026 minutes to note that Sara Jane Cantwell moved and David Scott seconded to approve item #6 Little Viking Daycare Rates as presented. Following some discussion, Kevin Walker moved to strike the motions and table this agenda item until the April board meeting.

The vote to amend the March 23, 2026 minutes was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

Sara Jane Cantwell moved and Brian Caller seconded to approve the consent agenda with amended minutes as presented.

The vote was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

8. *Superintendent report*

Dr. Curran discussed Strategic Planning and noted we have completed 3 sessions and received very good feedback. She noted while going through the process, one thing that came up in leadership meetings was we were missing a critical stakeholder group, so each of the campuses will be conducting the same analysis with student groups to get their feedback and create that opportunity to have some student voice. The next Community session is scheduled for April 29th @ 6pm in the MAC. Still working on finalizing the date for final board meeting but noted they should have a draft by May.

SLI – reminded the board that registration for Summer Leadership begins April 15th and to let Holly Jackson know if they will be attending in order to secure registration and lodging.

StopIt, the district's new anonymous alert system, is performing well with enhanced features and excellent communication and support from the StopIt team.

Testing – had 100% attendance at elementary on the first test day but had technology issues and had to push the test to the next day.

At 7:00pm Kevin Walker called for a short break; the board entered closed session @ 7:05pm

9. *Closed Session*

The board reconvened in open session at 8:45pm

10. *Open Session*

Rich Raley moved and Isai Arredondo seconded that we approve both administrative and teacher contracts as presented.

The vote was as follows: Arredondo-Yea, Caller-Yea, Cantwell-Yea, Raley-Yea, Scott-Yea, Walker-Yea, motion carried 6-0

11. *Adjourn*

There being no more business, the meeting adjourned at 8:46pm.